



BUDGET BREAKDOWN 2023-24

The 2023-24 State Budget will deliver more than a billion dollars (\$1.358 billion) to mental health, alcohol and other drug services in 2023-24, representing an increase of 7.2% (\$91 million) from the previous budget.

Table 1: 2023-24 State Budget - Mental Health and Alcohol and Other Drug Services

2023-24 State Budget	2022-23 Estimated Actual (\$'000)	2023-24 Budget Year (\$'000)
Hospital Bed-Based Services	523,067	550,249
Community Bed-Based Services	85,285	93,661
Community Treatment	563,021	613,789
Community Support	64,431	66,802
Prevention	30,857	33,094
Total	1,266,661	1,357,595

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2023-24 State Budget - Mental Health Services

2023-24 State Budget - Mental Health Services	2022-23 Mental Health Estimated Actual (\$'000)	2023-24 Mental Health Budget Year (\$'000)
Hospital Bed-Based Services	518,477	545,545
Community Bed-Based Services	56,654	64,081
Community Treatment	492,867	522,609
Community Support	56,214	58,462
Prevention	14,156	15,368
Total	1,138,368	1,206,065

Table 3: 2023-24 State Budget - Alcohol and Other Drug Services

2023-24 State Budget - AOD Services	2022-23 AOD Estimated Actual (\$'000)	2023-24 AOD Budget Year (\$'000)
Hospital Bed-Based Services	4,590	4,704
Community Bed-Based Services	28,631	29,580
Community Treatment	70,154	91,180
Community Support	8,217	8,340
Prevention	16,701	17,726
Total	128,293	151,530